

असाधारण

EXTRAORDINARY

भाग II-खण्ड 1

PART II—Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

ਲੋਂ∘ 19] **No. 19**] नई विल्ली, शुक्रवार, म∂र्ब 28, 198./वेंत्र 3, 190 . NEW DELHI, FRIDAY, MARCH 28, 1980/CHAITRA 8, 1902

इस भाग में भिन्न पृष्ठ संख्या नी जाती हैं जिससे कि बह अलग संकलन के रूप में रखा जा सके। Separate paging is given to this Part in order that it may be filed as a separate compilation

MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS (Legislative Department)

New Delhi, the 28th March, 1980/Chaitra 3, 1902 (Saka)

The following Acts of Parliament received the assent of the President on the 28th March, 1980, and are hereby published for general information:—

THE MAHARASHTRA APPROPRIATION (VOTE ON ACCOUNT) ACT, 1980

No. 25 of 1980

[28th March, 1980]

An Act to provide for the withdrawal of certain sums from and out of the Consolidated fund of the State of Maharashtra for the services of a part of the financial year 1980-81.

BE it enacted by Parliament in the Thirty-first Year of the Republic of India as follows:—

- 1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 1980.
- 2. From and out of the Consolidated Fund of the State of Maharashtra there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one thousand two hundred and two crores, seventy-one lakhs and forty-eight thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1980-81.

Short title.

With-drawal
of Rs. 12,
02,71,48,000
from and
out of the
Consolidated Fund
of the
State of
Maharashtra for the
financial
year1980-81,

Appropriation,

3. The sums authorised to be withdrawn from and out of the Censolidated Fund of the State of Maharashtra by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE (See sections 2 and 3)

1	2	3				
No. of	Services and purposes	Su	Sums not exceeding			
Appro- pria- tion		Voted by Parliament	Charged on the Consoli- dated Fund	Total		
	General Administration Department	Rs.	Rs.	Rs.		
ī	President/Vice-President/ Governor/Administrator fof Union Territories . Revenue		9,82, 006	9,8 2, 000		
2	Council of Ministers Revenue	19,31,000	.,	19,31,000		
3	Elections , . Revenue	6,51,47,000		6,51,47,000		
4	Appropriation for Reduc- tion or Avoidance of Debt Revenue		50. 26,00 0	26,000		
5	Interest Payments Revenue		4,000	4,000		
6	Public Service Commission Revenue	45,000	7,92,000	8,37,000		
7	Secretariat—General Services Revenue	85,00,000	1,000	85,01,000		
8	District Administration . Revenue	16,38,000		16,38,000		
9	Other Administrative Services Revenue	39,11,000	x,000	39,12,000		
10	Miscellaneous General Services Revenue	13,10,000	36, 0 00	13,46,000		
11	Art and Culture Revenue	17,95,000		17,95,000		
12	Housing Revenue	2,19,000	••	2,19,000		
13	Information and Publicity Revenue	1,02,20,000	••	1,02,20,000		
14	Social Security and Welfare Revenue	[19,93,000		19,33,000		
15	Other Social and Community Services . Revenue	3,45,000		3,45,000		
16	ther General Economic Services Revenue	<u>1</u> 54,000	••	54,000		
17	Internal Debt of the State Government Capital		26,000	26,000		
18	Loans to Government Scrvants, etc	[5,06,000		5,06,000		
	Home Department					
19	Administration of Justice . Revenue	₽ 5,23,40 0	5,000	5,28,000		
20	State Excise Revenue	₹ 66,6 ₅ ,000	5,000	66,70,000		
21	Taxes on Vehicles Revenue	₹ 95,86,000	12,01,89,000	12,97,75,000		

I	*		3			
No. of Vote/	S · 1		Sums not exceeding			
Appro- pria- tion	Services and purposes		Voted by Parliament	Charged on the Consoli- dated Fund	Total	
			Rs.	Re.	Ra.	
92	Other Taxes and Duties on Commodities and Services	Revenue	11,00,000	79,48,000	90,48,000	
23	Secretariat—General Services	Revenue	17,96,000	2,000	17,98,000	
24	Police	Revenue	34,42,94,000	36,000	34,43,30,000	
25	Jails	Revenue	1,73,62,000	2,000	1,79,64,000	
26	Other Administrative Services	Revenue	96,76,000		96,76,000	
27	Miscellaneous General Services	Revenue	18,000	••	_18,000	
98	Urban Development .	Revenue	74,000		74,000	
29	Social Security and Wel-	Revenue	20,81,000		20,81,000	
go	Other Social and Community Services	Revenue	13,53,000		13,53,000	
31	Ports, Lights Houses and Shipping	Revenue Capital	60,61,000 23,47,000	 	60,61,000 23,47,000	
32	Civil Aviation*,	Revenue	44,000		† 44, 000	
33	Road and Water Transport Services	Revenue Capital	11,72,000 3,02,000	••	11,72,000	
94	Indian Rallways	Revenue	1,91,000	• •	1,91,000	
35	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Revenue	23,0 00	••	,23,000	
3 6	Capital Outlay on Irriga- tion, Navigation, Drainage and Flood Control Projects	Capital	6,38,000		6,38,000	
37	Loans for Housing	Capital	1,52,67,000		1,52,67,000	
37 38	Loans to Government Scr-			{	44.00.000	
.,	Revenue and Forests De	Capital	44,90,000		44,90,000	
40	Land Revenue	Revenue	4,06,51,000	77,01,000	4,83,52,000	
40 41	Stamps and Registration .	Revenue *	72,87,000		72,87,000	
42	Other Taxes and Duties					
77	on Commodities and Services	Revenue	18,10,000	7,79,40,000	7,97,50,000	

I	2		3			
No. of		6		Sums not exceeding		
Vote/ Appro- pria- tion	Services and purposes		Voted by Parliament	Charged on the Consoli- dated Fund	Total	
- 17 1-			Re.	Rs.	Rs.	
43	Appropriation for Reduc- tion or Avoidance of Debt	Revenue	••	1,00, 00 0	1,00,000	
41	Interest Payments	Revenue		4,00,000	F4,00,000	
45	Secretariat General Services	Revenue	32,68,•00		32,68,000	
46	District Administration .	Revenue	8,27,42,000	16,000	8,27,58,000	
47	Public Works	Revenue	5,05,88,000	5,00,000	5,10,88,000	
48	Oth er Administrative Ser-	Revo _{nue}	1,22,000	16,000	1,38,000	
49	Miscellaneous General Services	Revenue	3,67,000		3, 67,000	
50	Housing	Revenue	4,00,000	••	4,00,000	
51	Urban Development .	Revenue	73,000	••	79,000	
52	Social Security and Welfare	Revenue Capital	1,97,99,000 1,12, 64,0 00	3 ,00 0	1,98,02,000 1,18,64,000	
53	Relief on account of Natural Calamities	Revenue	1,52,31,000	3,000	1,52,34,000	
54	Other Social and Community Services	Revenue Capital	4,77,000	••	*4,77,000 18,33,000	
55	Other General Economic Services	Revenue Capital	1,00,000	• • • • • • • • • • • • • • • • • • • •	1,00,000 11,83,000	
56	Agriculture	Revenue Capital	2,39,000 83,000		2,39,000 '83,000	
57	Forest '	Revenu e Capi tal	9,55,67,000 46,84,00 ₀	6,000	9,55,73,000 46,84,000	
58	Compensation and assignments to Local Bodies and Panchayati Raj Institutions	Revenue	18,000	22,●00	40,000	
59	Internal Debt of the State Government	Capital		5,82,000	5,82,000	
60	Loans to Government Servants etc.	Capital	39,40,000	••	″39,40,000	
	Agriculture and Co-ope	ration De-	1			
61	Appropriation for Reduc- tion or Avoidance of					
	Debt	Revenue	•••	1,20,25,000	1,20,25,000	
	Interest payments , .	Revenue		1,07,43,000	1,07,43,000	

ı	2		3				
No. of Vote/ Appro-	Services and purposes		S	Sums not exceeding			
pria- tion	Constitution of the consti	, OBO#	Voted by Parliament	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.		
63	Social Security and Welfare	Revenue	78,000		78,000		
64	Secretariat—Economic Services	Revenue	32,60,000	1,000	32,61,000		
65	Co-operation	Revenue Capital	7,88,35,000 3,99,00,000	3,000	7,88,38,000 3,99,00,000		
66	Agriculture	Revenue Capital	13,24,30,000 11,53,30,000	3,000	13,24,33,000		
67	Minor Irrigation, Soil and Water Conservation and Area Development	Revenue Capital	5,09,50,000	4,000	5,09,54,000		
68	Animal Husbandry?	Revenue	3,73,000 5,01,38,000	I,000	5,01,99,000		
69	Dairy Development.	Capital Revenue	13,76,000 74,01,31,000	5,000	13,76,000 74,01, 3 6,000		
70	Fisheries	Capital Revenue	57,41,000	2,000	57,41,000		
	_	Capital	23,18,000	• •	23,18,000		
71	Internal Debt of the State Government	Capital		1,20,25,000	1,90,95,000		
73	Loans to Government Servants etc.	Capital	26,42,000	• •	26 ,42,00 0		
	Education, Employment of Services Department	and Youth		!			
75	Pensions and other Retirement Benefits	Revenue	85,51,000		85,51,000		
76	Secretariat—Social and Community Services	Revenue	18,33,000	1,060	18,94,000		
77	Education 5	Revenue Capital	1,13,69,70,000° 14,20,000	5,000	1,19,69,7 5,000 14,20,000		
78	Art and Culture	Revenue	88,28,000	1,000	88, 99,000		
79	Labour and Employment .	Revenue Capital	3,16,03,000 5,00,000	1,000	3,16,04,000 5,00,000		
80	Social Security and Welfare	Revenue	5,68,000		5,68,000		
81	Loans to Government Servants etc.	Capital	9,37,000		9,37,000		
) 	Urban Development an Health Department	d Public					
82	Other Taxes and Duties on Commodities and Services	Revenue	32,000		32,000		
89	Appropriation for Reduc- tion or Avoidance of			3 2,37, 000	32,37,000		
	Debt	Revenue		63,86,000	63,86,000		
84	Interest payments	Revenue	• •	03,00,000			

1	ñ		Sums not exceeding		
o. of		, <u> </u>			
ote/ opro- ia-	Services and purposes		Voted by Parliament	Charged on the Consoli- dated Fund	Total
			Ra.	Rs.	Re.
85	Fire Protection and Con-	Revenue	4,14,000	••	4,14,000
86	Other Administrative Services	Revenue	1,000	• •	1,000
87	Secretariat—Social and Community Services	Revenue	10,70,000		10,70,000
88	Medical	Revenue Capital	22,01,11,000 67,000	••	22,01,11,000
89	Family Welfare	Revenue	3,63,55,000	••	3,63,55,000
90	Public Health, Sanitation and Water Supply	2.evenue Capital	14,91,86,000 8,24,84,000		14,91,86,000 8,24,84,000
91	Housing	Revenue	33,000		33,000
92	Urban Development ,	Revenue Capital	5,08,16,000 94,22,000		5,08,16,000 \ 34,22,000
93	Social Security and Welfare	Revenue	77,000	••	17,000
94	Roads and Bridges .	Revenue	1,11,97,000	•	1,11,97,000
9 5 96	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Internal Debt of the State	Revenue	2,02,51,000	1,45,000	2,03,96,00
	Government	Capital	. (52,37, 000	32,37,000
97	Loans to Government Servants, etc.	Capital	23,17,000	••	23,17,000
-0	Finance Department] }		
98	Collection of Taxes on In- come and Expenditure	Revenue	- 27,51,000	8,08,23,000	8,35,74,000
99	Sales Tax	Revenue	9,24,76,000	9,50,12,000	12,74,88,000
100	Other Fiscal Services .	Revenue	2,17,15,000		2,17,15,000
101	Appropriation for Reduc- tion or Avoidance of Debt	Revenue	}	5,94,01,000	5,94,01,00
102	Interest Payments	Pevenue	10,00,000	21,03,94,000	21,13,94,00
103	Secretariat General Ser-	Pavenue	25,07,000		↑ 25,07,00
104	Treasury and Accounts Administration	Revenue	1,63,45,000	2,000	1,63,47,00
105	Other Administrative Services	Revenue	8,67,000		8,67,00

I	g			3	
No. of	Services and purposes		Same of Same		
Vote/ Appro- pria- tion	Services and purposes		Vote 13 Parliament	Traction of the Control of the Contr	Total
			Rs.	Rs.	Rs.
106	Pensions and other Retirement benefits R	evenue	71,18,33,000	J 1980,000	11,72,15,000
107	Miscellaneous General Services	Levenue	4,45,27, 000	· -	4,45,27,000
108	Social Security and Welfare	levenue	51,11,000		51,11,000
109	Other General Economic Services	tevenuc	8n ,0 00	_	80,000
110	Compensation and Assign- ments to Local Bodies and Panchayati Raj Institu-			:	
111		Revenue	19,34,000	- •	19,94,000
	Government (Capital		1 ,50,7 ,00,0 0	1,50,09,00,000
112]	apital	· ;	7.77.18,000	7,77,18,000
113	Loans to Government Servants etc.	Capital	8,20,00 0	,	8,20,000
114	Inter-State—Settlement', . (Capital	••	1,72,000	1,79,000
	Public Works and Hou Department	garka			
115	Other Taxes and Duties on Commodities and Services	Li•Vc 134•	515.	1.26,66,000	1,33,32,000
116	tion or Avoidance of	levenue	,	20.45.000	20,45,000
117	Interest Payments R	Levenue (•	42,60,000	42,60,000
118	Other Administrative Services R	evenue /	<u>5,70,000</u>	٠,	5,70,000
119	Pension and other Retire- ment Benefits B	everti.	1314 ·	V 1	1,000
120		evenue apital	11 71,17 655 1,00 80 70	,	11,74,47,000 1,00,90,000
151	Social Security and Welffare	еусице	542995	_	53,000
122	Other Social and Com- munity Services R	evenue	12,76,000	1	12,76,000
	Relief on Account of Natural Calamities . R	evenue	4,12,000		4,12,000
123	l	- {		}	<u>.</u>
123	Secretariat—Economic Services R	evenue	19,97, 000 ∫	. 1	19,97,000

1	2		3		
No. of Vate/	Services and purpose		Sums not exceeding		
Appro- pria- tion	ost vices and purpers		Voted by Parliament	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
126	Civil Aviation	Revenue Capital	2 ,50,0 00 63 ,0 00		2,50,000 63,000
127	Roads and Bridges	Revenue Capital	16,40,14,000 5,44,21,000	 	16,40,14,000 5,44,21,000
128	Public Works and Ad- ministrative and Func- tional Buildings . ,	Revenue Capital	24,08,56,000 3,17,21,000	6, 2 3,000	24,1 4 ,79,000 3,17,21,000
129	Internal Debt of the State Government	Ca pital		20,45,000	20,45,000
130	Loans to Government Servants, etc.	Capital	12,17,000		12,17,000
	Irrigation Department				
131	Aid Materials and Equipments	73	95,25,000	· · · · ,	95,25,000
192	Social Security and Welfare	Revenue	50,000		50,000
133	Relief on account of Natural Calamities	Revenue	36,28,000		36 ,28, 000
134	Secretariat-Economic Services	Revenue	13,57,000	• •	13,57,400
135	Minor Irrigation	Revenue Capital	83,51,000 3,63,16,000	••	83,51,000 3,63,16,000
136	Soil and Water Con- servation	Revenue	9/40/00/	•••	9,4 9 ,000
137	Area Development	Revenue	1,82,36,000		1,84,36,000
138	Water and Power Development Services .	Revenue Capital	10,18,76,000 7,24, 000	:: ::	10,1 8,76,000 7,24 , 00 0
139	Irrigation, Navigation Drainage, and Flood Control Projects	Revenue Capital	25,39,03,000 89,30,60,000		#5,3 9, 03,000 89,30,60,000
140	Public Health, Sanitation and Water Supply	Capital	20,33,000		20,53,000
141	Loans to Government Servants, etc.	Capital	91,09,000		91,09,000
'	Law and Judiciary Department				
142	Secretariat-General Services	Revenue	16,32,000		16,32,000
143	Administration of Justice	Revenue	9,95,41,000	63,93,000	4,59,34,000
144	Other Expenditure .	Revenue	30 ,95,000	27,000	31,22,000
145	Loans to Government Servants, etc	Capital	9,12,000	• •	9,12,000

I	2	3			
No. of Votal	Services and purposes	Sums not exceeding			
Appro pria- tion	torvices and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total	
	Industries, Energy and Labour Department	Rs.	R9.	Rs	
146	Other Taxes and Duties on Commodities and Services Revenue	53,51,000	1.53,00,000	2,06,51,000	
147	Interest Payments Revenue		1,02,000	1,02,000	
148	Supplies and Disposals . Revenue	4,29,000		4,29,000	
149	Stationery and Printing . Revenue	4,27,90,000		4,27,90,000	
150	Labour and Employment . Revenue	1.08,90,000	1,000	1,08,91,000	
151	Social Security and Welfare Revenue	68,000		68,000	
152	Secretariat-Economic Services Revenue	13,05,000	1,000	.* 13,0 6, 000	
153	Industries Revenue Capital	1,36,90,000 2,55,07,000	8,000	1,36,90,000 2,55,15,000	
154	Village and Small In- dustries Revenue Capital	1,00,45,000 36,13,000		1,00,45,000 36,13,000	
155	Mines and Minerals . Revenue Capital	45,50,000 11,66,000		45 ,50,0 00 11,6 6, 000	
156	Water and Power Development Services . Revenue	20,61,000	,	20,61,000	
157	Power Projects . Revenue Capital	18,0 3,00,000 81,40,00,000		18,03,00,000 8 1,40,00,000	
1 58	Capital Outlay on Co- operation Capital	5,55,000		5,55,000	
159	Capital Outlay on Con- sumer Industries Capital	18,00,000	,	18,00,000	
160	Investment in Industrial Financial Institutions , Capital	6, 6 6,000	. ,	6,66, 000	
161	Capital Outlay on Roads and Bridges	50,00,000		50,00,000	
162	Internal debt of the State Government , , Capital		3 6,16,000	6,16,000	
163	Loans for other Social and Community Services . Capital	62,79,000	• •	62,19,000	
164	Loans for Cooperation . Capital	17,000		17,000	
165	Loans to Government Servants, etc	10,22,000		10,22,000	
	Rural Development Department				
166	Land Revenue Revenue	6,09,58,000		6,09,58,000	
168	District Administration . Revenue	8,55,16,000		8,55,16,000	

1	1 2		3		
No.	Services and purposes	Sums	not exceeding		
of Vote/ App- ropri- ation		Voted by Parliament	Changed on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
169	Treasury and Accounts Administration , Reven	ue 6,000		6,000	
170	Police Reven	ue 12,000		12,000	
171	Aid Materials and Equipments Reven	ue 1,56,000		1,56,000	
172	Education Reven	ue 1,67,82,000		1,67,82,000	
173	Public Health, Sanitation and Water Supply Revenue	.c 7,40,25,000		7,40,25,000	
	Capit	3,33,000		9,93,000	
174	Housing Capita	1,33,000		1,33,000	
175	Social Security and Welfare Reven	ue 50,23,000		50,23,000	
176	Secretariat-Economic Services Reven	13,81,000	2,000	13,83,000	
177	Agriculture Reven	ue 14,93,000	2,000	14,95,000	
ι 7 8	Minor Irrigation , Reven	ue 3,29,70,000		3,29,70,000	
	Capit	nl 1,46,42,000		1,46,42,000	
179	Forest Reven	ue 42,55,000		42,55,000	
18o	Community Development . Reven	1ue 45,77,000	2,000	45,79,000	
	Capita	5,00,000		5,00,000	
181	Roads and Bridges Rever	nue 6,66,000		6,66,000	
182	Compensation and Assignments to Local Bodies and Pancha- yati Raj Institutions . Rever	nue	38,27,000	<u> 38,27,000</u>	
183	Loans to Government Servants, etc	al 1,41,000	·	1,41,000	
184	Miscellaneous Loans, . Capit Food and Civil Supplies Department	al 92,22,65,000		9 9,22,6 5,000	
185	Interest Payments Rever	nue	92,03,000	92,03,000	
186	Social Security and Welfare , Rever	15,000	1	15,000	
187	Secretariat—Economic Services Rever	nue 9,94,000		9,94,000	
188	Other General Economic Services Rever	nue 16,45,000		16,45,000	
189	Food , , , Reve	nue 2,99,60,000	3,000	2,99,63,000	
190	Gapital Outlay on Food . Gapit	al 6,82,78,000	2,000	6,82,80,000	
191	Internal Debt of the State Government	al	10,38,00,000	10,38,00,000	
192	Loans to Government Servants, etc	4,80,000		4,80,000	
	Social Welfare, Cultural Affairs, Sports and Tourism Department				
193	Collection of Taxes on Com- modities and Services , Rever	nu e 45,000		45,000	

I	2			3	
No.			Sums not	exceeding	
of Vote/ App- ro- pria- tion	Services and purposes		Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	R*.
195	Secretariat, Social and Community Services	Revenue	9,65,000		9,65,000
196	Education, Art and Culture	Revenue	93,85,000		93,85,000
		Capital	8,35,000		8,35,000
197	Welfare of Backward Classes and Social Welfare	Revenue	10,72,50,000	1,000	10;72,51,000
		Capital	25,70,000		25,70,000
198	Tourism	Revenue	000,000		1,20,000
		Capital	17,33,000		17,33,000
200	Loans to Government Servants, etc.	Capital	2,75,000		2,75,000
201	Tribal Areas Sub-Plan	Revenue	7,80,00,000	• • •	7,80,00,000
		Capital	7,20,00,000		7,20,00,000
	Planning Department	:			1
202	Labour and Employment .	Revenue	6,30,00,000	1	6,30,00,000
203	Social Security and Welfare .	Revenue	15,000		15,000
204	Secretariat—Economic Services	Revenue	26,30,00 0	1,000	26,31,000
205	Other General Economic Services	Revenue	41,80,000	14,98,09,000	15,39,89,000
206	Agriculture	Revenue	2,76,44,000		2,76,44,000
207	Area Development	Revenue	t,00,00,000		1,00,00,000
208	Community Development ,	Revenue	47,00,00,000		47,00,00,000
209	Loans to Government Servants, etc.	Capital	3,18,000		3,18,000
	Legislative Affairs Departm	gent			
310	Secretariat-General Services .	Revenue	1,40,000		1,40,000
511	Social Security and Welfare .	Revenue	2,000	• •	2,000
212	Loans to Government Servants, etc.	Capital	18,000	• •	18,000
}	Maharashtra Logislature Se	cretariat			,
213	Parliament/State/Union Territory Legislature	Revenue	49,36,000	79,000	50,15,000

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No.	Services and purposes	S	ums not exceedi	ng
Vote/ Ap- pro- pri#- tion	-	Voted by Parliament	Charged on the Consolidated Fund	Total
214	Pension and Other Retirement Benefits Revenue	Rs.	Rs.	Rs.
215	Social Security and Welfare . Revenue	3,000		3,000
216	Loans to Government Servants, etc	40,000	···	40,000
	TOTAL .	9,42,19,59,000	2,60,51,89,000	12,02,71,48,000

THE MAHARASHTRA APPROPRIATION ACT, 1980

No. 26 of 1980

[28th March, 1980]

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated fund of the State of Maharashtra for the services of the financial year 1979-80.

BE it enacted by Parliament in the Thirty-first Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 1980.

Short title.

2. From and out of the Consolidated Fund of the State of Maharashtra there may be paid and applied sums not exceeding those specified in column 4 of the Schedule amounting in the aggregate to the sum of six hundred ninety-nine crores, ninety-seven lakhs, eight thousand eight hundred and eighteen rupees towards defraying the several charges which will come in course of payment during the financial year 1979-80, in respect of the services specified in column 2 of the Schedule.

Issue of
Rs. 6,99,
97,08,818
out of the
Consolidated Fund
of the
State of
Maharashtra for
the
financial
year

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Maharashtra by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

1979-80,

THE SCHEDULE

(See sections 2 and 3)

	2 9		4			
· · · · · · · · · · · · · · · · · · ·			Sums not exceeding			
of nt r her oro i-	Services and purposes	Head of Account	Voted by Parliament	Charged on the Conso- lidated Fund	Total	
- 	A—EXPENDITURE ON REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	General Administration Department					
2	Council of Ministers	213-Council of Ministers	9,00,000		9,00,00	
4	Appropriation for Reduction or Avoidance of Debt	248 Appropriation for Reduction or Avoidance of Debt		24 ,000	24,00	
7	Secretariat—General Services	252—Secretariat General Services	7,70,000		7, 7 0,00	
0	Miscellaneous General Services	268—Miscellaneous General Services	4.21,000		4,21,00	
3	Information and Publicity .	285—Information and Pub- licity	49,50,000		49,50,00	
	Home Department		}			
18	State Excise	239—State Excise .	76,63,000	1,000	76,64,00	
19	Taxes on Vehicles	241—Taxes on Vehicles .	[6,35,000	2,57,60,000	2,6 3,9 5.00	
20	Other Taxes and Duties on Commodities and Services	245—Other Taxes and Dutics on Commodities and Services		1,52,12,000	1,52,12,00	
1 2	Secretariat-General Services	252—Secretariat—General Services	5,42,000		5,42,00	
22	Police,	255Police	6,74,45,922		6,74,45,3	
23L	Jails	256—Jails	18,23,000		18 ,2 3,00	
24	Other Administrative Services	265—Other Administrative Services	41,13,000		41,13,00	
25	Miscellaneous General Services	268—Miscellaneous General Services	9,000		9,00	
29	Ports, Light Houses and Shipping	335—Ports, Light Houses and Shipping	44,02,000		44,02,00	
317	Road and Water Transport Services	338—Road and Water Transport Services .	18,000	••	[18,0	
	Revenue and Forests De- partment					
34	Land Revenue	229—Land Revenue .	23,00,000		23,00,00	
35	Stamps and Registration .	230—Stamps and Registra- tion	<u></u>		25,64,00	
41	District Administration ,	253—District Administration	1,50,50,000		1,50,50,00	

$\overline{}$		3		4	
No. o Gran			Sums not exceeding		
or othe Appro pria- tion	· ·	Head of Account	Voted by Parliament	Charged on the Conso- lidated Fund	Total .
			Rs.	Rs.	Rs.
48	Social Security and Welfare	288—Social Security and Welfare	10		Id
49	Relief on account of Natural Calamities	289—Relief on account of Natural Calamities	9,56,68,000	••	9,56,6 8,00 ⁰
53	Forest	313—Forest ,	1,29,39,000	• •	1,29,39,000
54	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	••	9 2 ,811	92,811
	Agriculture and Co-opera- tion Department	1	1	1	1
59	Co-operation	298—Co-operation .	1,05.94,010		1,05,94,010
6o	Agriculture	305—Agriculture .	87,90,020		87,90,020
61	Minor Irrigation	306-Minor Irrigation .	38,000		38,000
63	Arca Development .	308—Area Development	75,18,000		75,18,000
64	Animal Husbandry	310—Animal Husbandry .	24,14,000		24,14,000
66	Fisheries	312—Fish eries .	10,59,010		[10,59,010
	Education, Employment and Youth Services Depart- ment			i	
67	Interest Payments .	249-Interest Payments .		2,19,87,000	2,19,87,000
69	Secretariat Social and Com- munity Services	276—Secretariat Social and Community Services	65,000	••	§ 65,000
7 0	Education	277—Education .	14,22,97,0 5 0		14,22,97,050
71	Art and Culture	278Art and Culture .	45,11,000	••	45,11,000
	Urban Development and Public Health Depart- ment				
80	Medical	280-Medical	7,03,27,000	••	7,03,97,000
81	Family Welfare	281-Family Welfare .	3,54,42,000	• •	3,54,42,000
82	Public Health, Sanitation and Water Supply	282—Public Health, Sani- tation and Water Supply	20	••	20
Ba A	Housing	283—Housing?.	1,48,000	••	1,48,000
8g	Urban Development	284—Urban Development	.,40,000	6,000	,,40,000 (,6,000
43	Finance Department	104 Olivai 2-1010Fm-11	••	-,0-0	, 0,000
87	Collection of Taxes on Income and Expenditure	220—Collection of Taxes on Income and Expendi- ture		5,68,50,000	5,68,50,000

I	2	3	4		
No of Grant or other Appro- pria- tion	Services and purposes	Head of Account	Sums not exceeding		
			Voted by Parliament	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
9 o	Appropriation for Reduction or Avoidance of Debt	248—Appropriation for Reduction or Avoidance of Debt		92,38,000	92,38,000
91	Interest Payments	249—Interest Payments .	2,00,000	4,54,54,000	4,56,54,000
93	Treasury and Accounts Administration	254—Treasury and Accounts Administration	6,75,000		6,75,000
95	Pensions and other Retire- ment Bonefits	266—Pensions and other Retirement Benefits	59,25,000	15,00,000	74,25,000
99	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	19,82,000	••	19,82,000
	Public Works and Housing Department	1			
102	Interest Payments	249—Interest Payments .		91,000	91,000
107	Other Social and Commu- nity Services	295—Other Social and Community Services	3,13,000		3,13,000
108	Secretariat—Economic Servi-	296—Secretariat—Economic Services	7,69,000		7,69,000
111	Roads and Bridges	337—Roads and Bridges .	3,53,62,000		3,53,62,000
112	Public Works and Adminis- trative and Functional Buildings	259—Public Works .	1,90,40,000		1,90,40,000
	Irrigation Department				
113	Aid Materials and Equip- ments	267Aid Materials and Equipments	34,20,000		34,20,000
115	Secretariat—Economic Ser- vices	296—Secretariat — Economic Services	2,00,000		2,00,000
116	Minor Irrigation	306-Minor Irrigation .	1,27,000	••	1,27,000
117	Soil and Water Conservation	307—Soil and Water Conservation .	6,00,000		6,00,000
ı 18	Area Development	308-Area Development .	43,30,000		43,30,000
119	Water and Power Develop- ment Services	331—Water and Power Development Services	2,58,90,000		2,58,90,000
120	Irrigation, Navigation, Drain- age and Flood Control Projects	333—Irrigation, Naviga- tion, Drainage and Flor d Control Pro- jects	5,50,72,000		5,50,72,000
	Law and Judiclary Depart- ment				
121	Administration of Justice .	214-Administration of Justice	44,67,000	15,60,010	58,27,010

1	2	3		4	
No. of	Services and purposes	Head of Account	Sums not exceeding		
or other Appro- pria- tion			Voted by Parliament	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs,
122	Secretariat-General Services	252—Secretariat—General Services	1,46,000		1,46,000
123	Other Administrative Servi- ces	265—Other Administrative Services	3,56,000		3,56,000
125	Other Social and Community Services	295-Other Social and Community Services	21,000		21,000
126	Other General Economic Services	304—Other General Econo- mic Services	13,000		13,000
	Industries, Energy and Labour Department				
128	Other Taxes and Duties on Commodities and Services	245-Other Taxes and Duties on Commodities and Services	4,95,000		4,95,000
129	Interest Payments	249—Interest Payments		7,200	7,200
130	Supplies and Disposals .	257—Supplies and Disposals	1,00,000		1,00,000
131	Stationery and Printing .	258-Stationery and Printing	1,39,17,000		1,39,17,000
134	SecretariatEconomic Services	296—Secretariat—Economic	10,25,000		10,25,000
137	Mines and Minerals .	Services 328—Mines and Minerals		11,610	11,610
	Rural Development Department]		
140	Land Revenue	229—Land Revenue	3,68,00,000		3,68,00,000
142	District Administration .	253—District Administration	10,64,000		10,64,000
144	Aid Materials and Equipments	267—Aids Materials and Equipments	3,82,000		3,82,000
152	Community Development .	314—Gommuni ty Deve-	43,16,000		43,16,000
	Food and Civil Supplies Department	юрист	45,10,000		43,10,000
157	Secretariat—Economic Services	296—Secretariat—Economic Services	3,88,000		3,88,000
158	Other General Economic Services	304—Other General Econo- mic Services	4,96,000		4,96,000
159	Food	309—Food	46,89,000		46,89,000
	Social Welfare, Cultural Affairs, Sports and Tourism Department				
164	Education	277—Education	10		Io
166	Social Security and Welfare	288—Social Security and Welfare	30		3 0
167	Go-operation	298—-Co-operation	38,64,000		38,64,000
168	Tourism	339 - Tourism	1,10,000	37,645	1,47,645

1	2	3		4	
No. Grant Or	Services and purposes	Head of Account	Sums not exceeding		
other Appro- pria- tion			Voted by Parliament	Charged on the Consoli- dated Fund	Total
169	Revenue Expenditure on Tri- bal Area Development Sub-Plan	259—Public Works 285—Information and Publicity	Rq.	Rs.	Rs.
		287Labour and Employment 288Social Security and Welfare 314Community Deve- lopment	34,43,040		34,43,040
1 7 0	Planning Department Labour and Employment	287—Labour and Employment	2,40,00,000		2,40,00,000
173	Other General Economic Services	304—Other General Eco- nomic Services		5,31,79,000	5,31,79,000
175	Area Devellopment	308—Area Development	10		10
176	Community Development Legislative Affairs Depart-	314—Community Deve- lopment	2,86,80,000		2,86,80,000
177	ment Secretariat—General Services	252-Secretarist-General Services			74
	TOTAL—A—Expenditure on Re- VENUE ACCOUNT		34,000		34,000
	B.EXPENDITURE ON CAPI- TAL ACCOUNT Agriculture and Co-operation Department		78,81,26,532	23.08.11,276	1,01,89,37,808
189	Capital Outlay on Co-operation	498—Capital Outlay on Co-operation	1,56, 3 9,000		1,56,39,000
190	Capital Outlay on Agriculture	505-Capital Outlay on			
	Urban Development and Public Health Department	Agriculture		<i>93</i> ,000	93,000
197	Capital Outlay on Urban De- velopment	484—Capital Outlay on Urban Development	50,48,000	••	50,48,000
	Public Works and Housing				
300	Capital Outlay on Roads and Bridges	537—Capital Outlay on Roads and Bridges	71,53,000		71,53,000
201	Capital Outlay on Public Works and Administrative and Functional Buildings	459—Capital Outlay on Public Works 480—Capital Outlay on Medical 488—Capital Outlay on	1,00,45,010		1,00,45,010
	Irrigation Department	Social Security and Welfare	}		
202	Capital Outlay on Public Health, Sanitation and Water Supply	482—Capital Outlay on Public Health, Sani- tation and Water Supply	g,6g, 0 00		£3,63,000
203	Gapital Outlay on Minor Irrigation, Soil Conser- vation and Area Develop-	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	19,68,000		[19,65,000

ı	2	3	4		
— — No. of	Services and purposes	Head of Account	Sums not exceeding		
Grant or other Appro- pria- tion			Voted by Parliament	Charged on the Consoli- dated Fund	Total
205	Capital Outlay on Irrigation, Navigation, Drainage and	533—Capital Outlay on Irrigation, F Naviga-	Rs.	Rs.	Ra.
	Flood Control Projects Industries, Energy and	tion, Drainage and Flood Control Pro- jects	27,97,95,000		27,97,95,000
207	Labour Department Capital Outlay on Industrial Research and Development	520—Capital Outlay on Industrial Research and Development	AF 50 000		45 50 000
	Rural Development Department	and Development.	45,50,000	••	45,50,000
214	Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	506—Capital Outlay on Minor Irrigation, Soil Contervation and Area Development	7,66,000	••	7,66,000
	Food and Civil Supplies Department ;				
215	Capital Outlay on Food Social Welfare, Cultural Affairs, Sports and Tourism Department	509—Capital Outlay on Food	63,61,70,000	,,	63,61,70,000
219	Capital Outlay on Tribal Area Development Sub- Plan	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development 510—Capital Outlay on	1,38,94,000	••	1,38,94,000
,		Animal Husbandry 533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects 537—Capital Outlay on	}		
	General Administration Department	Roads and Bridges			
220	Internal Debt of the State Government	603—Internal Debt of the State Government		24 ,000	94,000
	Revenue and Forests Department				
229	Loans for Forest	713-Loans for Forest .	35,000		95,000
	Agriculture and Co- operation Departmen				
233	Loans for Co-operation .	698—Loans for Co-operation	13,83,82,000	I6.44,000	14,00,26,000
236 _.	Loans for Fisheries .	712—Loans for Fisheries .	2,74,000		2,74,000
23 6-A	Loans for Consumer Industri e s	726—Loans for Consumer Industrics	2,08,07,000		2,08,07,000

1	2	3	4		
No. of Grant	Services and purposes	Head of Account	Sums not exceeding		
or other Appro- pri- ation			Voted by Parliament	Charged on the Consoli- dated Fund	Total
		~ <u>~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ </u>	Rs.	Rs.	Rs.
	Finance Department				
245	Internal Debt of the State Government	603—Internal Debt of the State Government	• •	4,75 .02,50,000	4,75,02,50,000
	Industries, Energy and Labour Department	1			
258	Loans for Other Social and Community Services	695—Loans for Other Social and Community Services	1,36,50,000		1,36,50,000
259	Loans for Industrial Research and Development	720—Loans for Industrial Research and Develop- ment	42,00,000		42,00,000
	Rural Development Department				
269	Miscellancous Loans	767-Miscellaneous Loans	7,46,00,000		7,46,00,000
	Social Welfare, Cultural Affairs, Sports and Tourism Department'				
277	Loans for Tribal Area Development Sub-Plan	688—Loans for Social Secu- rity and Welfare	14,21,000		14,21,000
	COTAL—B—Expenditure On Capital Account		1.22,87,60,01	4,75,20,11,000	5,98,07,71,010
	GRAND TOTAL		2,01,68,86,542	4,98,28,22,276	6,99,97,08,818

R. V. S. PERI SASTRI, Secy. to the Govt. of India.